

**DODGE COUNTY
2010 BUDGET**

Revenues:

Taxes	6,244,000
Permits & licenses	40,500
Intergovernmental	227,416
Charges for services	1,124,550
Judicial fees & charges	567,500
Special Revenue charges	391,300
Miscellaneous	15,000
Total revenues:	<u><u>8,610,266</u></u>

Expenditures:

County Commissioner	272,770
General Government	196,295
Employee health insurance	757,000
Elections	108,145
Registrar	72,381
Tax Commissioner	220,363
Tax Assessor	314,536
Clerk of Superior Court	237,685
Superior Court	98,206
Public Defender	69,573
Probate Court	174,565
District Attorney	17,050
Magistrate Court	194,978
Ex-Officio Tax Collector	25,444
Emergency Management Agency	31,690
EMS - Ambulance Service	812,502
Sheriff & Jail	1,351,168
DARE	7,200
Coroner	32,955
E-911	492,617
Road Department	1,298,319
Sanitation	729,827
County Agent	88,820
Recreation	178,000
Building Inspector	34,690
Transit	223,978
Public Health & Welfare	111,000
Nutrition Center	82,716
Fire Department	84,000
Library Assistance	61,968
Eastman/Dodge Council on Aging	24,500
Chamber of Commerce	77,000
Forward Dodge	15,000
Airport	16,750
Historical Society	9,600
Rent	30,109
Other	48,117
Contingencies	8,749
Total expenditures	<u><u>8,610,266</u></u>