

**DODGE COUNTY**  
**APPROVED 2011 BUDGET**

Revenues:

Taxes	6,064,500
Permits & licenses	40,500
Intergovernmental	254,616
Charges for services	1,174,500
Judicial fees & charges	640,000
Special Revenue charges	391,300
Miscellaneous	15,000
Total revenues:	<u>8,580,416</u>

Expenditures:

County Commissioner	195,304
Board of Commissioners	60,184
General Government	166,295
Employee health insurance	787,000
Elections	13,777
Registrar	69,161
Tax Commissioner	206,039
Tax Assessor	291,286
Clerk of Superior Court	237,685
Superior Court	84,962
Public Defender	69,573
Probate Court	164,265
District Attorney	17,050
Magistrate Court	182,304
Ex-Officio Tax Collector	20,000
Emergency Management Agency	24,020
EMS - Ambulance Service	759,689
Sheriff - Enforcement & Administration	1,204,375
Sheriff - Detention & Courts	662,408
DARE	5,900
Coroner	29,336
E-911	484,075
Road Department	1,213,928
Sanitation	588,888
County Agent	84,493
Recreation	166,500
Building Inspector	32,435
Transit	209,419
Public Health & Welfare	105,700
Nutrition Center	81,516
Fire Department	78,540
Library Assistance	57,940
Eastman/Dodge Council on Aging	22,910
Chamber of Commerce	77,000
Forward Dodge	10,000
Airport	16,750
Historical Society	9,000
Rent	2,400
Other	88,136
Contingencies	173
Total expenditures	<u>8,580,416</u>