

DODGE COUNTY
Monthly Statement of Revenue & Expenses Ending April 30, 2008
Unaudited Cash Basis

	<u>2008 Budget</u>	<u>April-08</u>	<u>Year to Date</u>
Revenues:	<u>8,268,675</u>	<u>409,426</u>	<u>1,696,971</u>
Expenditures:			
County Commissioner	267,867	19,959	86,871
General Government	193,170	8,646	41,508
Employee health insurance	500,000	48,783	259,778
Elections	114,708	9,842	29,317
Registrar	68,570	4,495	19,240
Clerk of Superior Court	206,803	17,075	72,938
Superior Court	99,766	7,354	28,033
Public Defender	69,573	5,893	34,876
Probate Court	174,190	13,754	48,196
Coroner	31,795	1,404	8,742
District Attorney	17,050	4,263	8,526
Magistrate Court	182,877	14,645	60,055
Tax Commissioner	223,457	19,550	59,963
Tax Assessor	326,281	26,703	94,399
Board of Equalization	3,000	0	132
Ex-Officio Tax Collector	24,945	4,026	13,316
Emergency Management Agency	30,347	1,976	3,920
EMS - Ambulance Service	707,231	49,260	217,136
Sheriff & Jail	1,319,413	163,809	520,265
DARE	7,200	1,661	3,000
Road Department	1,290,528	122,074	377,824
E-911	481,401	34,462	124,295
County Agent	87,112	7,544	30,320
Recreation	158,800	14,056	57,846
Sanitation	737,824	58,446	214,031
Building Inspector	28,537	232	1,672
Transit	211,398	14,796	71,423
Public Health & Welfare	86,000	8,128	27,788
Nutrition Center	66,675	9,712	23,098
Fire Department	75,000	124	37,992
Library Assistance	61,968	5,164	20,656
Eastman/Dodge Council on Aging	27,000	6,125	12,250
Chamber of Commerce	77,000	18,500	39,500
Forward Dodge	15,000	3,750	7,500
Airport	12,000	1,000	4,000
Historical Society	9,600	800	3,200
Dodge County Hospital	190,535	0	0
Rent	30,109	200	800
Other	48,617	10,381	43,310
Contingencies	5,328	0	0
Total expenditures	<u>8,268,675</u>	<u>738,592</u>	<u>2,707,716</u>