

**DODGE COUNTY**  
**Monthly Statement of Revenue & Expenses Ending June 30, 2008**  
**Unaudited Cash Basis**

	<u>2008 Budget</u>	<u>June-08</u>	<u>Year to Date</u>
Revenues:	<u>8,268,675</u>	<u>278,589</u>	<u>2,486,785</u>
Expenditures:			
County Commissioner	267,867	19,729	130,889
General Government	193,170	16,446	73,326
Employee health insurance	500,000	99,661	359,439
Elections	114,708	1,191	31,495
Registrar	68,570	4,994	30,677
Clerk of Superior Court	206,803	19,495	115,399
Superior Court	99,766	13,083	47,090
Public Defender	69,573	5,893	41,011
Probate Court	174,190	14,825	80,345
Coroner	31,795	346	11,609
District Attorney	17,050	0	8,526
Magistrate Court	182,877	15,012	95,992
Tax Commissioner	223,457	12,350	89,322
Tax Assessor	326,281	19,845	141,683
Board of Equalization	3,000	0	192
Ex-Officio Tax Collector	24,945	1,592	17,269
Emergency Management Agency	30,347	2,095	8,565
EMS - Ambulance Service	707,231	65,644	353,576
Sheriff & Jail	1,319,413	149,949	823,510
DARE	7,200	1,009	5,004
Road Department	1,290,528	110,248	584,157
E-911	481,401	29,133	206,616
County Agent	87,112	7,501	46,468
Recreation	158,800	15,235	87,648
Sanitation	737,824	54,513	337,894
Building Inspector	28,537	2,027	6,631
Transit	211,398	14,526	111,650
Public Health & Welfare	86,000	6,313	41,036
Nutrition Center	66,675	4,416	33,595
Fire Department	75,000	32	38,094
Library Assistance	61,968	5,164	30,984
Eastman/Dodge Council on Aging	27,000	0	12,250
Chamber of Commerce	77,000	0	39,500
Forward Dodge	15,000	0	7,500
Airport	12,000	1,000	6,000
Historical Society	9,600	800	4,800
Dodge County Hospital	190,535	0	0
Rent	30,109	200	1,200
Other	48,617	6,167	57,568
Contingencies	5,328	0	0
Total expenditures	<u>8,268,675</u>	<u>720,434</u>	<u>4,118,510</u>